

SANDY CITY

REDEVELOPMENT AGENCY

2006 FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

lr	n compliance v	with <i>Utah C</i>	ode sections	17B-4-501, re	edevelopment	agencies are	e required t	o prepare
b	udgetary infor	mation in a	ccordance with	n adopted pro	ocedures.			

budgetary information in accordance with adopted procedures.
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sandy City Redevelopment Agency for the fiscal year endingJune 30, 2006 as
approved and adopted by resolution dated June 7, 2005 A public hearing, which met the requirements of the <i>Utah Code</i> Section (indicate which):
[X] 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[] 59-2-918 and 919 (applicable to entities who have budgeted a tax rate increase)
was held on May 24, 2005 Signed:
Budget Officer or Agency Director
Subscribed and sworn to this
day of
(Notary Public)
NOTARY PUBLIC SHERI LARSEN



Sandy City - Southtowne Redevelopment Agency

Fiscal Year Ending June 30, 2006 Fiscal year

ACCOUNT			ior Year	1	· · · · · · · · · · · · · · · · · · ·		Ensuing Year	
Account Description		Actual Revenue			Current Year Estimate		Approved Budget	
<u> </u>			2004		Estimate	A	appropriation	
GENERAL	L FUND REVENUES	- 1		_		T :		
	TAXES		1 400 606	-	1 445 164		1 007 160	
	Tax Increment Monies - Current	\$.	1,400,626	\$	1,445,164	12	1,987,160	
ļ	Prior Years' Tax Increment - Delinquent			_	-		-	
		-		-				
	INTERGOVERNMENTAL REVENUE						····-	
	Loans/Grants from Local Units		-		-		-	
				<u> </u>	-			
	MISCELLANEOUS REVENUE			<u> </u>				
	Interest Earnings		4,984	<u> </u>	29,444	<u> </u>	-	
ļ	Rents and Concessions		1,750	_	3,463			
	Sale of Fixed Assets		•	-	-		-	
								
	CONTRIBUTIONS AND TRANSFERS							
	Contrib. from:						-	
	Contributions from Private Sources				_		_	
	Contributions from Fund Balance		-				1,228,081	
<u> </u>								
	TOTAL DEVENUES			┝				
I	I U i AL REVENUES	 \$	1,407,360	\$	1,478,071	\$	3,215,241	
CENEDA	TOTAL REVENUES	\$	1,407,360	\$	1,478,071	\$	3,215,241	
GENERA	L FUND EXPENDITURES	<u> \$</u>	1,407,360	\$	1,478,071	\$	3,215,241	
GENERA	L FUND EXPENDITURES GENERAL GOVERNMENT							
GENERA	L FUND EXPENDITURES GENERAL GOVERNMENT Salaries	\$	74,640	\$	73,216	\$	3,21 5,24 1 84,912	
GENERA	L FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors)							
GENERA	L FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent							
GENERA	L FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors)							
GENERA	L FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees							
GENERA	L FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff		74,640 - - -		73,216 - - - -		84,912 - - - -	
GENERA	L FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative		74,640 - - - - - 18,623		73,216 - - - - - - 20,304		84,912 - - - - 23,851	
GENERA	L FUND EXPENDITURES GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials		74,640 - - - - 18,623 7,523		73,216 		84,912 - - - 23,851 15,238	
GENERA	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services		74,640 - - - - 18,623 7,523		73,216 		84,912 - - - 23,851 15,238	
GENERA	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:		74,640 - - - 18,623 7,523 42,922		73,216 - - - 20,304 24,390 62,100		84,912 - - - 23,851 15,238 68,700	
GENERA	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES		74,640 - - - - 18,623 7,523		73,216 		84,912 - - - 23,851 15,238	
GENERA	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquitions,		74,640 - - - 18,623 7,523 42,922		73,216 - - - 20,304 24,390 62,100		84,912 - - - 23,851 15,238 68,700	
GENERA	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES		74,640 - - - 18,623 7,523 42,922		73,216 - - - 20,304 24,390 62,100		84,912 - - - 23,851 15,238 68,700	
GENERA	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquitions,		74,640 - - - 18,623 7,523 42,922		73,216 - - - 20,304 24,390 62,100		84,912 - - - 23,851 15,238 68,700	
GENERA	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquitions, infrastructure, improvements, etc.) MISCELLANEOUS		74,640 - - - 18,623 7,523 42,922 - 445,497		73,216 		84,912 - - - 23,851 15,238 68,700	
GENERA	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquitions, infrastructure, improvements, etc.)		74,640 - - - 18,623 7,523 42,922		73,216 - - - 20,304 24,390 62,100		84,912 - - - 23,851 15,238 68,700	

Sandy City - Civic Center South Redevelopment Agency

Fiscal Year Ending June 30, 2006 Fiscal year

			Prior Year				nsuing Year
Account Number			ctual Revenue	Current Year Estimate		Approved Budget	
			2004	Estimate		Appropriation	
GENERA	L FUND REVENUES TAXES	T				[
	Tax Increment Monies - Current	\$	1,180,649	\$	1,152,315	\$	1,456,310
	 	- -	1,180,049	3	1,132,313	3	1,430,310
	Prior Years' Tax Increment - Delinquent		<u> </u>				·
	INTERGOVERNMENTAL REVENUE		****				
	Loans/Grants from Local Units		-		-		
							· · · · · · · · · · · · · · · · · · ·
	MISCELLANEOUS REVENUE		•				
	Interest Earnings		17,204		24,630		<u></u>
	Rents and Concessions				•		<u></u>
	Sale of Fixed Assets	-	-		<u>-</u>		· · · · · · · · · · · · · · · · · · ·
	CONTRIBUTIONS AND TRANSFERS						
			·	<u> </u>		 	
	Contrib. from:				<u>-</u>		•
	Contributions from Private Sources				502 506		252.64
	Contributions from Fund Balance		413,364		503,526		252,64
	TOTAL REVENUES	\$	1,611,217	\$	1,680,471	\$	1,708,951
					· · · · · · · · · · · · · · · · · · ·	•	
GENERA	AL FUND EXPENDITURES GENERAL GOVERNMENT	<u> </u>				Γ	
	Salaries	\$	99,520	\$	98,825	\$	115,540
	Governing Board (Board of Directors)	- * -	·_	<u>*</u>	70,025		
	Rent					 	
	Legal Fees						
	Central Staff			-			
	Administrative	 	24,833		27,061		31,803
	Supplies & Other Materials		7,864		16,919		18,29
	Professional Services		102,724		129,662		141,600
	Other:		-		-		
	REDEVELOPMENT ACTIVITIES		1,376,276		1,408,004		1,401,710
	(Relocation, demolition, land acquitions,						
	infrastructure, improvements, etc.)	-				· .	
	MISCELLANEOUS						
<u>-</u> -	Budgeted Increase in Fund Balance		-		•		
	TOTAL EXPENDITURES	\$	1,611,217	\$	1,680,471	\$	1,708,951
	1 · - · · · · · · · · · · · · · · · · ·						

Sandy City - Civic Center North Redevelopment Agency

Fiscal Year Ending June 30, 2006 Fiscal year

Account Number	Description		Prior Year Actual Revenue 2004		Current Year Estimate	A	Ensuing Year approved Budget Appropriation
GENERA	L FUND REVENUES				· · · · · · · · · · · · · · · · · · ·		
	TAXES		-			П	
	Tax Increment Monies - Current	\$	932,013	\$	953,988	\$	1,597,397
	Prior Years' Tax Increment - Delinquent		-		-		
	INTERGOVERNMENTAL REVENUE	+		-			· .
	Loans/Grants from Local Units		-		_		
							-
				<u> </u>			
			(568)	L			
					_		
i	Sale of Fixed Assets		<u> </u>		<u>-</u>		<u> </u>
	CONTRIBUTIONS AND TRANSPORT						······································
		-				<u> </u>	
	The state of the s	_	-		<u> </u>		-
		+	-		-		_
	Contributions from Fund Balance	-	321,762				<u> </u>
	TOTAL REVENUES	\$	1,253,207	\$	953,988	s	1,597,397
Number GENERAL FUND REVENUES TAXES Tax Increment Monies - Current Prior Years' Tax Increment - Delinquent INTERGOVERNMENTAL REVENUE		-		•	700,000	•	
			-		·· •		
		\$	74,640	\$	73,216	s	84,912
		1				<u> </u>	
			-		-		
	Legal Fees				-		
	Central Staff		-		-		-
	Administrative		18,623		20,304		23,851
	Supplies & Other Materials		8,808		13,990		15,223
	Professional Services		42,922		62,100		68,700
	Other:	-	-		-		
	DEDEWEL OBJECT ACTUATION						
		+	-				
		+-	1,108,214		766,783		1,267,501
	MICCELLANEOUC						
	MISCELLANEUUS						
	Budgeted Increase in Fund Balance		-		17,595		137,210
		\$	1,253,207	\$	953,988	\$	1,597,397

Sandy City - Southtowne Ridge Redevelopment Agency

Fiscal Year Ending June 30, 2005 Fiscal year

Account	Daniel III	Т	Prior Year	T	Comment Vers		Ensuing Year
Number	Description		Actual Revenue		Current Year Estimate	Α	pproved Budget
		_	2003	<u> </u>	Estimate	<u> </u>	Appropriation
GENERA	L FUND REVENUES TAXES			÷		_	
	<u> </u>	+-		+	445.000	 	
	Tax Increment Monies - Current	\$	-	\$	447,828	\$	650,000
	Prior Years' Tax Increment - Delinquent	+		╀	<u> </u>	├	-
		+		╁		<u> </u>	
	INTERGOVERNMENTAL REVENUE	+		╫			
	Loans/Grants from Local Units	\top	-	T			-
					•		
	MOOFIL ANEQUO DEVENUE						
ļ	MISCELLANEOUS REVENUE	+	·	╄		-	
}	Interest Earnings Rents and Concessions		31	-	4,035	_	
	Sale of Fixed Assets	+-	<u> </u>				<u> </u>
	Sale Of Fixed Assets	+	<u>-</u>	\vdash		_	-
		1					· · · · · · · · · · · · · · · · · · ·
<u> </u>	CONTRIBUTIONS AND TRANSFERS	_		<u> </u>			
ļ	Contrib. from:	-		ļ	-		
ļ	Contributions from Private Sources	\bot		_	<u>-</u>		
	Contributions from Fund Balance	-	705	┝	•		2,572
<u> </u>	TOTAL REVENUES	\$	736	\$	451,863	\$	652,572
GENERA	L FUND EXPENDITURES						
	GENERAL GOVERNMENT	\top					
	Salaries	\$	-	\$	•	\$	-
	Governing Board (Board of Directors)		-		-		-
	Rent		-		-		-
	Legal Fees		-		•		•
	Central Staff		<u>-</u>				-
	Administrative		-		17,913		17 ,913
	Supplies & Other Materials		-		_		-
	Professional Services		-		-		8,087
	Other:		-		-	_	•
		+-					
	REDEVELOPMENT ACTIVITIES	<u> </u>	-		379,915		626,572
	(Relocation, demolition, land acquitions,						
	infrastructure, improvements, etc.)	\prod					
	MISCELLANEOUS	+				-	
	Interest Expense	+	736		- 1		-
	Budgeted Increase in Fund Balance		- ;		54,035		
	TOTAL EVORNOLISTO						
	TOTAL EXPENDITURES	\$_	736	\$	451,863	\$	652,572